



Patricia Roach, CPA
County Auditor

Office of the Presidio
County Auditor

P.O. Box 423
Marfa, Texas 79843
(432) 729-1990

March 9, 2021

Background

The Presidio County Sheriff's Office is requesting a budget amendment of \$5,284.55 to cover the cost of repairing the 2013 Toyota Tacoma which was involved in an accident on 2/10/21. (see attached) The County has received insurance claim monies in this amount. Repair to this vehicle was not anticipated in the adopted budget.

I have reviewed this information and certify the availability of the funds.

Section 111.070 of the Local Government Code requires commissioners court to spend county funds only in strict compliance with the budget except as follows:

The commissioners court may authorize an emergency expenditure as an amendment to the original budget only in a case of grave public necessity to meet an unusual and unforeseen condition that could not have been included in the original budget.

If the court chooses to approve the budget amendment requested above, the following motion should be used:

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of available funds and, due to unforeseen circumstances, hereby declare and approve an emergency purchase for the repair of the Sheriff's Office vehicle and increase the expenditure budget in accordance with the attached budget amendment form."

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Property Damage Appraisers (PDA Odessa, TX)

Pier 1 Imports Building 100 Energy Way, Suite 1900, Fort Worth, TX 76102
 (866) 393-3321
 Fax: (800) 866-4732
 Email: pdaodessa@pdaorg.net

Not An Authorization For repair
 Read disclaimers following appraisal calculations.

Damage Assessed By: Chris Gibby
 Classification:

Appraised For: Brittany Davis

Condition Code: Good
 Date of Loss: 2/10/2021
 Contact Date: 2/22/2021
 Deductible: 500.00
 File Number: 4461020032
 Claim Number: APD20219543-1

Type of Loss: Collision
 Accident Date: 2/22/2021

Insured: Presidio County
 Owner: Presidio County
 Address: 320 N. Highland Ave., Marfa, TX 79843
 Telephone:
 Cell Phone: (432) 295-2321

Mitchell Service: 910438

Description: 2013 Toyota Tacoma
 Body Style: 4D PkUpCrw 5' Bed 128" WB
 VIN: 3TMLU4EN2DM132435
 Mileage: 184,685
 OEM/ALT: A
 Parts Profile: Odessa
 Color: GRAY
 Options: PASSENGER AIRBAG, POWER LOCK, POWER WINDOW, POWER STEERING, AIR CONDITION
 TILT STEERING COLUMN, AM/FM STEREO, DRIVER AIRBAG
 FRONT SIDE AIRBAG WITH HEAD PROTECTION, SKID PLATES, ANTI-LOCK BRAKE SYS.
 TRACTION CONTROL, TIRE INFLATION/PRESSURE MONITOR, AUXILIARY INPUT
 BLUETOOTH WIRELESS CONNECTIVITY, CD PLAYER, POWER ADJUSTABLE EXTERIOR MIRROR
 4WD OR AWD, FIRST ROW BUCKET SEAT, CLOTH SEAT, 4 WHEEL DRIVE, SIDE AIRBAGS
 SECOND ROW SIDE AIRBAG WITH HEAD PROTECTION, MP3 PLAYER, DAYTIME RUNNING LIGHTS
 DRIVER SEAT WITH POWER LUMBAR SUPPORT, ELECTRONIC STABILITY CONTROL
 LIMITED SLIP DIFFERENTIAL, REAR BENCH SEAT

Vehicle Production Date: 8/13
 Drive Train: 4.0L Inj 6 Cyl 4WD
 License: 1147432 TX

Parts Profile Version: 7

Line Item	Entry Number	Labor Type	Operation	Line Item Description	Part Type/ Part Number	Dollar Amount	Labor Units
1	AUTO	BDY	OVERHAUL	Frt Bumper Cover Assy			2.0 #
2	004886	BDY	REMOVE/REPLACE	Frt Bumper Cover	** QRP Certified	220.00	INC #
3	AUTO	REF	REFINISH	Frt Bumper Cover			C 2.6 #
4	004889	BDY	REMOVE/REPLACE	R Frt Otr Bumper Cover Retainer	** QUAL REPL PART	34.00	0.2 #
5	AUTO	BDY	REMOVE/INSTALL	Frt Bumper Cover			INC #
6	004891	BDY	REMOVE/REPLACE	Frt Ctr Bumper Cover Retainer	** QUAL REPL PART	45.00	0.2 #
7	004897	BDY	REMOVE/REPLACE	Frt Bumper Reinforcement Bar	** QRP Certified	142.00	0.2 #
8	004899	BDY	REMOVE/REPLACE	R Frt Bumper Bracket	** QUAL REPL PART	32.00	0.2 #
9	005166	BDY	REMOVE/REPLACE	R Frt Bumper Fog Lamp Bezel	** QUAL REPL PART	26.00	INC #
10	AUTO	BDY	REMOVE/INSTALL	R Fog Lamp			INC #
11	005168	BDY	REMOVE/REPLACE	Frt Bumper Grille	** QUAL REPL PART	124.00	INC #
12	004922	BDY	REMOVE/INSTALL	Grille Assy			INC
13	004861	BDY	CHECK/ADJUST	Headlamps			0.4
14	004864	BDY	REMOVE/INSTALL	R Front Combination Lamp			0.3 #
15	004865	BDY	REMOVE/INSTALL	L Front Combination Lamp			0.3 #

ESTIMATE RECALL NUMBER: 02/23/2021 12:59:35 4461020032

Mitchell Data Version: OEM: FEB_21_V

Alternate Parts: 02/23/2021 12:34:41

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Software Version: 7.1.240

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Estimate ID: 4461020032
 Estimate Version: 0
 Committed
 Profile ID: * PDA TX-Odessa

16	003577	BDY	REMOVE/INSTALL	Hood Scoop					0.3
17	002537	BDY	REMOVE/INSTALL	R Hood Washer Nozzle					0.2 #
18	002538	BDY	REMOVE/INSTALL	L Hood Washer Nozzle					0.2 #
19	005370	BDY	REPAIR	Hood Panel	Existing				2.0*
20		REF	REFINISH/REPAIR	Hood Panel					C 1.0*
21				MODIFIED REFINISH WITH FULL CLEAR COAT					
22	000212	BDY	REMOVE/REPLACE	R Fender Panel	** QRP Certified	278.00			1.8 #
23	AUTO	REF	REFINISH	R Fender Outside					C 2.0
24	AUTO	REF	REFINISH	R Add To Edge Fender					C 0.5
25	000214	BDY	REMOVE/REPLACE	R Fender Protector	53827-04010-C0	51.40			
26	000220	BDY	REMOVE/REPLACE	R Frt Fender Seal	** QUAL REPL PART	23.00			INC
27	000224	BDY	REMOVE/REPLACE	R Rear Fender Seal	** QUAL REPL PART	40.00			INC
28	005280	BDY	REMOVE/REPLACE	R Fender Liner	** QUAL REPL PART	70.00			0.3
29	005188	BDY	REMOVE/REPLACE	R Fender Bracket	53879-0R010	6.64			
30	003798	BDY	REPAIR	R Fender Apron Assy	Existing				3.0*#
31	AUTO	REF	REFINISH	R Fender Apron					0.8
32	000259	BDY	REMOVE/REPLACE	R Fender Wheel Opening Flare	** QUAL REPL PART	277.00			INC
33	AUTO	REF	REFINISH	R Fender Wheel Opening Flare					C 1.2
34	000260	BDY	REMOVE/REPLACE	L Fender Wheel Opening Flare	** QUAL REPL PART	277.00			0.3
35	AUTO	REF	REFINISH	L Fender Wheel Opening Flare					C 1.2
36	000261	BDY	REMOVE/REPLACE	R Fender Flare Pad	53853-04040	15.72			
37	000262	BDY	REMOVE/REPLACE	L Fender Flare Pad	53853-04040	15.72			
38	931118	BDY	ADD'L LABOR OP	Right Front Tire	Sublet	237.78			* 0.0*
39	931125	BDY	ADD'L LABOR OP	Mount & Balance Tire	Sublet	14.00			* 0.0*
40	000672	BDY	REMOVE/REPLACE	Alloy Wheel	Remanufactured	129.00			0.3
41	002471	MCH	OVERHAUL	R Frt Susp Components One Side	-M				5.7
42				DOES NOT INCLUDE ALIGNMENT					
43	002474	MCH	ALIGN	Front Suspension	-M				1.5
44	001451	MCH	REMOVE/REPLACE	R Upr Frt Susp Control Arm Assy	-M	** QUAL REPL PART	58.44		INC #
45	001459	MCH	REMOVE/REPLACE	R Lwr Frt Susp Control Arm Assy	-M	48068-04040	402.62		INC #
46	005207	GLS	REMOVE/REPLACE	W/Shield Glass	** QUAL REPL PART	343.83			0.0*#
47	001011	BDY	REMOVE/REPLACE	W/Shield Adhesive	N.A.	40.00			*
48	000454	BDY	REPAIR	R Frt Door Shell	Existing				1.0*#
49		REF	REFINISH/REPAIR	R Frt Door Shell					C 1.0*
50				MODIFIED REFINISH WITH FULL CLEAR COAT					
51	002668	BDY	REMOVE/INSTALL	R Frt Door Power Mirror					0.7 #
52	002680	BDY	REMOVE/INSTALL	R Frt Otr Door Handle					0.3
53	936012		ADD'L COST	Hazardous Waste Disposal		5.00			*
54	933002	REF	ADD'L OPR	Clear Coat					2.5*
55	933005	BDY	ADD'L OPR	Restore Corrosion Protection		10.00			*
56	933018	REF	ADD'L OPR	Mask For Overspray		10.00			* 0.2*
57	AUTO		ADD'L COST	Paint/Materials		450.00			*

* - Judgment Item

- Labor Note Applies

** QRP Certified - Quality Replacement Parts - Certified

** QUAL REPL PART - Quality Replacement Parts

C - Included in Clear Coat Calc

NAPA AUTO PARTS
 CALL YOUR LOCAL STORE
 OR CALL 1-800-LET-NAPA

WHEELS AMERICA
 WHEEL REPAIR
 ALL LOCATIONS

SAFELITE PDA (A) PDA
 2400 FARMER DR.
 PRICING TYPE A
 COLUMBUS
 OH 43235

(800) 538-6272
 44 ** 1601735

58.44

(888) 434-9746
 40 ** 69463

129.00

(888) 800-4527
 46 ** FW03434GTN

343.83

KEYSTONE-INS QUALITY PRT
 1411 SOUTH LOOP 289
 LUBBOCK
 TX 79423
 (800) 551-5610

2	** TO1000382PP	220.00
4	** TO1043122DSN	34.00
6	** TO1041102C	45.00
7	** TO1006229C	142.00
8	** TO1043121DSN	32.00
9	** TO1039152	26.00
11	** TO1036133PP	124.00
22	** TO1241208PP	278.00
26	** TO1250131	23.00
27	** TO1250135	40.00
28	** TO1249176	70.00
32	** TO1269106	277.00
34	** TO1268106	277.00

Estimate Totals

I. Labor Subtotals	Units	Rate	Add'l Labor Amount	Sublet Amount	Totals	II. Part Replacement Summary	Amount
Body	14.2	62.00	10.00	251.78	1,142.18 T	Taxable Parts	2,651.37
Refinish	13.0	62.00	10.00	0.00	816.00 T		
Mechanical	7.2	100.00	0.00	0.00	720.00 T	Total Replacement Parts Amount	2,651.37
Taxable Labor					2,678.18		
Labor Summary	34.4				2,678.18		
III. Additional Costs					Amount	IV. Adjustments	
Taxable Costs					450.00	Insurance Deductible	
Non-Taxable Costs					5.00	Customer Responsibility	
Total Additional Costs					455.00		
Paint Material Method: Rates							
Init Rate = 38.00 , Init Max Hours = 99.9, Addl Rate = 0.00							
						I. Total Labor:	2,678.18
						II. Total Replacement Parts:	2,651.37
						III. Total Additional Costs:	455.00
						Gross Total:	5,784.55
						IV. Total Adjustments:	500.00-
						Net Total:	5,284.55



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March 9, 2021

Background

Presidio County has received LEOSE funds in the amount of \$1,874.27 on 3/8/21 for use by the Sheriff's Office. This revenue was not anticipated during the budget process. LEOSE funding is to be used exclusively for law enforcement education and training and may not be used to supplant funds normally budgeted in the General Fund. Funding in future years is contingent upon use of these funds.

I have reviewed this information and certify the availability of funds for the LEOSE budget.

If the court chooses to approve the budget amendment requested above, the following motion should be used:

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of available funds and, due to unforeseen circumstances, hereby increase the LEOSE revenue and expenditure budgets by \$1,874.27 each in accordance with the attached budget amendment form."

A handwritten signature in cursive script, appearing to read 'Patricia Roach', written in dark ink.

Patricia Roach, CPA
Presidio County Auditor

DEPARTMENT LEOSE

LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 10TH day of MARCH the following budget amendment to the previously approved 20_20_ - 20_21_ FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>041-100-170</u>	<u>STATE FUNDS - SHERIFF</u>	<u>\$1,874.27</u>
	<u>041-141-434</u>	<u>EDUCATION & TRAVEL</u>	<u>\$1,874.27</u>
FROM:			

This request is made for the following reasons:
TO ADD NEW LEOSE FUNDS TO BUDGET

Prepared By: PATTY ROACH

APPROVED AND SIGNED this the 10th day of March, 2021

Cinderela Guvava
PRESIDIO COUNTY JUDGE



ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

JOURNAL ENTRY NO: _____

ENTRY MADE BY: _____

BUDGET ADJUSTMENT NO: _____